



PUBLIC NOTICE

Adoption of the 2019 budget and the three-year Capital Expenditures Program 2019-2020-2021

PUBLIC NOTICE is hereby given by the undersigned Town Clerk of the Town of Sutton, that at the extraordinary meeting of December 19th, 2018, at 7:30 p.m., the Municipal Council of the Town of Sutton adopted the budget for the fiscal period 2019 and the three-year Capital Expenditures Program, as summarized hereafter:

Revenues

Taxes	9 544 295 \$
In lieu of taxes	47 900 \$
Services rendered	464 355 \$
Other revenues	693 928 \$
Transfers	429 364 \$
Total revenues	11 179 842 \$

Expenses

General administration	1 344 493 \$
Public safety	2 024 575 \$
Transport	3 136 210 \$
Public hygiene	1 576 080 \$
Health and welfare	28 280 \$
Urban planning	487 855 \$
Economic development	307 585 \$
Recreational activities	553 499 \$
Cultural activities	404 276 \$
Financing fees	312 750 \$
Total expenses	10 175 603 \$

Appropriations

Capital reimbursement (long term debt)	802 055 \$
Investment activities	144 410 \$
Surplus	-117 890 \$
Financial reserves and reserved funds	175 664 \$
Total appropriations	1 004 239 \$

Total expenses and appropriations	11 179 842 \$
--	----------------------

Three-year program					
Title	Operating budget	Reserves	Grant	Borrowing By-Law	Total 3 years
Purchase of furniture	15 000.00 \$	- \$			15 000.00 \$
Purchase of software equipment	83 200.00 \$	76 780.00 \$	15 340.00 \$		175 320.00 \$
Purchase of tools	29 610.00 \$	211 255.00 \$			240 865.00 \$
Purchase of vehicles, equipment	12 600.00 \$	8 970.00 \$		1 840 000.00 \$	1 861 570.00 \$
Buildings		84 890.00 \$		1 090 915.00 \$	1 175 805.00 \$
Drinking water infrastructures	50 875.00 \$	- \$	1 062 475.00 \$	1 462 130.00 \$	2 575 480.00 \$
Sewer infrastructures	9 450.00 \$	3 675.00 \$		1 092 460.00 \$	1 105 585.00 \$
Recreational infrastructures		75 560.00 \$			75 560.00 \$
Road network infrastructures		409 975.00 \$		3 430 000.00 \$	3 839 975.00 \$
TOTAL	200 735.00 \$	871 105.00 \$	1 077 815.00 \$	8 915 505.00 \$	11 065 160.00 \$

GIVEN in Sutton, Quebec, this **9th** day of the month of **January** in the year **2019**.

Julie Lamarche, OMA
Town Clerk