

# 2022 Budget

## **Tax rates**

TAX RATE PER \$100 OF PROPERTY VALUE	2021	2022	Variation (%)
GENERAL PROPERTY TAX			
RESIDUAL (including RESIDENTIAL IMMOVABLES) – BASE RATE	¢57.6	¢57.6	0%
SIX IMMOVABLE UNITS AND MORE	¢57.6	¢ <b>57.6</b>	0%
AGRICULTURAL IMMOVABLES	¢57.6	¢ <b>57.6</b>	0%
VACANT SERVICED LOTS	¢83.5	¢ <b>83.5</b>	0%
NON-RESIDENTIAL IMMOVABLES	\$1.04	\$1.04	0%
INDUSTRIAL IMMOVABLES	\$1.21	\$1.21	0%
SPECIAL TAXES			
PUBLIC WORKS RESERVE	¢3.2	¢3.2	0%
COLLECTIVE DEBT REPAYMENT	¢7.4	¢ <b>8.2</b>	10.81%





# **Tariffs for residential services**

SERVICES	2021	2022	Varia \$	ation %
WASTE COLLECTION	\$75.00	\$88.00	\$13.00	17.33%
RECYCLING MATERIALS COLLECTION	\$5.90	\$44.00	\$38.10	645.76%
ORGANIC MATERIALS COLLECTION	\$69.00	\$76.00	\$7.00	10.14%
TOTAL RESIDUAL MATERIALS COLLECTION	\$149.90	\$208.00	\$58.10	38.76%
AQUEDUCT SERVICE (WATER)	\$192.00	\$192.00	\$0	0%
SEWER SERVICE	\$94.00	\$116.00	\$22.00	23.40%
EMPTYING OF SEPTIC TANKS SERVICE	\$92.00	\$92.00	\$0	0%





## Tax simulation for a property of average evaluation

VILLAGE SECTOR PROPERTY	2021	2022	Varia \$	ition %
BASED ON AVERAGE MUNICIPAL PROPERTY EVALUATION = \$341,407 IN 2022				
PROPERTY TAXES				
GENERAL PROPERTY TAXES	\$1,966.50	\$1,966.50	\$0	0%
PUBLIC WORKS RESERVE	\$109.25	\$109.25	\$0	0%
TARIFFS (COMPENSATION)				
AQUEDUCT SERVICE (water)	\$192.00	\$192.00	\$0	0%
SEWER SERVICE	\$94.00	\$116.00	\$22.00	23.40%
RESIDUAL MATERIALS COLLECTION	\$149.90	\$208.00	\$58.10	38.67%
REPAYMENT OF LONG TERM DEBT				
COLLECTIVE DEBT	\$252.64	\$279.95	\$27.31	10.81%
SECTORIAL DEBT (water AND sewer)	\$186.07	\$215.08	\$29.01	15.59%
TOTAL PROPERTY TAX BILL	\$2,950.36	\$3,086.78	\$136.42	4.62%





#### Tax simulation for a property of average evaluation

<b>MOUNTAIN SECTOR PROPERTY</b>	2021	2022	Varia \$	ntion %	
BASED ON AVERAGE MUNICIPAL PROPERTY EVALUATION = \$341,407 IN 2022					
PROPERTY TAXES					
GENERAL PROPERTY TAXES	\$1,966.50	\$1,966.50		\$0	
PUBLIC WORKS RESERVE	\$109.25	\$109.25		\$0	
TARIFFS (COMPENSATION)					
AQUEDUCT SERVICE (water)	\$192.00	\$192.00		\$0	
SEWER SERVICE	\$94.00	\$116.00	\$22.00	23,40%	
RESIDUAL MATERIALS COLLECTION	\$149.90	\$208.00	\$58.10	38,67%	
REPAYMENT OF LONG TERM DEBT					
COLLECTE DEBT	\$252.64	\$279.95	\$27.31	10,81%	
SECTORIAL DEBT (water AND sewer)	\$121.20	\$153.63	\$32.43	26,76%	
TOTAL PROPERTY TAX BILL	\$2,692.00	\$3,025.34	\$139.85	4,85%	





## Tax simulation for a property of average evaluation

PROPERTY WITHOUT WATER AND SEWER SERVICES	2021	2022	Varia \$	ition %
BASED ON AVERAGE MUNICIPAL PROPERTY EVALUATION = \$341,407 IN 2022				
PROPERTY TAXES				
GENERAL PROPERTY TAXES	\$1,966.50	\$1,966.50	\$0	0%
PUBLIC WORKS RESERVE	\$109.25	\$109.25	\$0	0%
TARIFFS (COMPENSATION)				
EMPTYING OF SEPTIC TANKS SERVICE	\$92.00	\$92.00	\$0	0%
RESIDUAL MATERIALS COLLECTION	\$149.90	\$208.00	\$58.10	38.67%
REPAYMENT OF LONG TERM DEBT				
COLLECTIVE DEBT	\$252.64	\$279.95	\$27.31	10.81%
TOTAL PROPERTY TAX BILL	\$2,570.29	\$2,655.70	\$85.41	3.32%





#### Tax increases by increments of \$100,000

	Property with services Village sector	Property with services Mountain sector	Property without water and sewer services
Evaluation	Increase	Increase	Increase
\$100,000	\$16.50	\$17.50	\$8.00
\$200,000	\$33.00	\$35.00	\$16.00
\$300,000	\$49.50	\$52.50	\$24.00
\$400,000	\$66.00	\$70.00	\$32.00
\$500,000	\$82.50	\$87.50	\$40.00
\$600,000	\$99.00	\$105.00	\$48.00
\$700,000	\$115.50	\$122.50	\$56.00
\$800,000	\$132.50	\$140.00	\$64.00
\$900,000	\$148.50	\$157.50	\$72.00
\$1,000,000	\$165.00	\$175.00	\$80.00
+ services tariffs	\$80.10/dwelling	\$80.10/dwelling	\$58.10/dwelling